

2017-2018 Annual Report



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**BUILDING A LOVING COMMUNITY OF CHRIST FOLLOWERS WHO WORSHIP GOD, SERVE OTHERS,
AND GROW TOGETHER**

***Please note – key facts and notes in the following reports
have been highlighted for your convenience***

Pastor Deven's Report

Summerside,

It's be a great year, hasn't it? I think it's safe to go even further than that and say it's been an amazing year! Why? Because God is working.

In January, we planted a church. This is so much work, investment, and sacrifice for the Kingdom. I am so proud of the way that we united and made this happen together. We sent out somewhere around 40-45 people total to be a part of this church plant. The church is called "Chelsea Green Community Church" and is located in the Chelsea Green community. Two former interns – Derek Enns and Peter Barnaby where brought on staff here at Summerside and sent out as church planters. They are working with our denomination (FEB Central) and have gained members and support from a number of great churches around the city. Their formal launch was Easter Sunday in 2018. Since then, they continue to grow, reach out, and make much of Jesus. Sending these people out was an act of faith. God, through you, has worked and provided. Our giving, serving base, and overall attendance continue to grow and shows no sign of slowing down.

Easter 2018 was the highest attended service in Summerside's history. At Summerside, we offered two services; one at 9am and one at 11am. Between the two services here, and the launching of Chelsea Green on that same day, we had almost 700 people between the two campuses. We are thankful for these numbers because they represent real people, many of whom don't attend church throughout the year. We had a great response, lots of first time guests, and I had the chance to preach the good news of the Risen King. It was a great (though tiring) day.

There are so many people who have worked to make this a fantastic year at Summerside. From the building and property teams, to both the men's and women's ministry leaders, to the hospitality teams, or people who serve on Sunday in one form or another, I just want to say thank-you. Summerside, I love you deeply. I pray for you nearly every day. I give thanks that you've served and ministered so well.

But, Summerside, we can't stop now. Jesus is far too glorious for us to coast through this next ministry season. As we look into the future, there are some big items coming. The first is the Fun Fair. We want our neighbors to know us so that they can come to know Jesus. Let's make this the best Fun Fair ever! The second item of which I want to remind you is the addition of a second worship service on October 14, 2018. This is going to be a lot of work; but, again, it's worth it because Jesus is worth it. With all the neighbors that we have moving in, we want to be ready and able to share Jesus with them. Two services will allow us to open our doors wide and not have to worry about seating, parking, and hitting capacity in our children's ministry.

Pastor Deven K. MacDonald

Property Team

We are so thankful for the great property and building that God has provided for us to use. We are also thankful for the many people who serve to keep it looking great:

- Thank you to Bill Legouffe and Nancy Toms who take care of the custodial work each week
- Thank you to Ian Houghton for keeping our grass cut
- Thank you to Fred Lukianow, Arnie Brown, and Irene Klassen for trimming, keeping the weeds down, and making the flowerbeds look great
- Thank you to the many people who help to keep the kitchen organized and clean

There were several updates inside the building this year:

- The auditorium stage was redone
- work was done to finish the renovations in the Upper Room
- We began making changes to our foyer to help us warmly welcome our guests more efficiently
- Our children's ministry rooms got shuffled several times to accommodate our continued growth
- The picket fence around the auditorium HVAC units was replaced

A special thank you goes to Ron Harris who has done a lot of work both inside and outside the church over the years – including writing the annual report for the property team. However, as he faced some, continuing, health challenges earlier this year, he is taking a much-needed, and required, break.

Submitted by Mark Cuthbert

Missions Report

Our Missionaries

We have been blessed to partner with those serving the Lord in Canada and around the world. They serve as an extension of Summerside's ministry with particular skills and the ability to focus on evangelism, discipleship, and training ministries, and supporting those who are engaged in these ministries full-time.

Career missionaries:

- **Tim Bahula** is the Curriculum Design and Development Officer with *Horizon Education Network*, an affiliate of ABWE (Association of Baptists for World Evangelism). He is responsible for the oversight of the design and development of Horizon's curricula tailored to address the cultural needs and standards in the different settings where Horizon is ministering through providing theological education in local languages.
- **Graham & Sharon Bulmer:** Graham served as International Training Pastor for *Reach Beyond* (formerly HCJB). Last year, they sensed the Lord's leading in their lives to leave *Reach Beyond* and to play a role in a church plant initiated by their church. We have partnered with them in this transition. We will continue to pray with them in the coming days for this significant ministry, while concluding our financial giving in the coming year.
- **Mark & Anjelica:** Mark serves as Director of Arab World Media, providing leadership to a multi-ethnic team who produce media that brings the love of Jesus to the peoples of the Arab world through a variety of digital mediums.

- **Todd & Tonia Coyle:** Todd serves as the Financial Services Director for *Pioneers Canada*, providing support for missionaries in 20 countries around the world.
- **Justin & Katherine Dimoff:** Justin leads the *Streetlight Ministry* for YFC in London, seeking to connect with at-risk youth in the city.
- **David and Cathy Foster** serve with SIM in outreach to Muslim-background peoples in the London, Ontario area.
- **Michael & Abby Lodge:** Michael serves as the Member Care Director for *Pioneers Canada*. Abby serves the Personnel Department in administration and providing support for families, Missionary Kids (MKs), and women in ministry.
- **Pioneers Africa:** we support the work of African missionaries among the Bedouin *Fulani* peoples. **Paul & Ruth Kone** serve as team leaders for this ministry.

Short-Term ministry:

This past year, **Eden Sheil** served with ABWE in, using the skills she has learned over three summers with Child Evangelism Fellowship to minister to children in Australia and New Zealand.

Submitted by Michael Lodge

Welcome Ministry

This Year has been encouraging and productive. We have been witnesses to God's grace in bringing capable and gifted leaders into the Welcome Ministry. We have also seen many visitors become part of Summerside's church family. The ministry continues to influence Summerside's culture as the people of God who welcome others with the love and grace of Jesus Christ.

The main thrust for the Welcome Ministry this year has been to be an impactful self-sustained ministry that requires little oversight from staff. This has been worked towards by empowering multiple captains who oversee recruitment, training, scheduling and lead Sunday mornings. Don Acres and Lue Lukianow have stepped into the role of captains and are doing very well. They are looking for possibly two others to lead in the captain capacity. Don Acres is currently managing the schedule with Planning Center.

Another key success this year has been the completion of the Welcome Team training Manual. The Manual outlines the "why", "how", and "what" of the ministry. It offers the vision, philosophy and job descriptions for new volunteers to understand, as well as offering a blue print for the training seminars.

One area that could be looked into next year is a group of men that can be the "on-call security". The Hall monitor role in the Welcome Ministry is one that cannot always be staffed by someone capable of dealing with unpredictable disturbances. Having a designated "on-call security" person would allow the Hall Monitor to ask for assistance. This should also be complemented by an "on-call nurse" list posted up at the Welcome Center, with their photos. Nurses available on each given Sunday would, then, check-in.

It has been an honor to serve with the Welcome Ministry and I am excited about God's work in and through this wonderful group of people.

Submitted by Nathan Kuenzel (Pastoral intern 2015-2018)

Children's Ministry

Over the past year, Summerside Kids has adapted to growth and change and has been preparing for continued growth and change.

The most significant adaptations made in our Sunday morning children's ministry were the launching of Mini Camp and the consolidation of the two nursery rooms:

- Our Mini Camp program was introduced for students in JK through grade 2 in the fall of 2017. This modified set-up (where groups of children rotated through different learning activities) helped overcome space and room structure limitations. Over 75 children have enthusiastically engaged in not only the Bible time, craft, and games stations in Mini Camp, but also in the large group time of worship and connection together. What a heart-melting blessing for which our leaders to be a part!
- In February 2018, the layout of the Bumblebee Room in the South Wing was modified, creating zones for the different stages of development of all our Summerside babies. Our nursery caregivers, led by Jody Legouffe, have done an admirable job supporting babies and their parents through this transition.

It is a privilege to serve alongside so many of God's people who treasure young lives. Summerside Kids has welcomed 45 new members to the ministry team since the summer of 2017! An orientation manual and role-based checklists have been developed to help those who desire to serve with Summerside Kids become equipped and ready. Veteran leaders have also stepped into mentoring-type roles, serving alongside young or new helpers to train and support them. These are pieces of team building that will continue to reap benefits as we look ahead to future growth.

Are you aware that 153 children, infants through 8 years old, are from families who consider Summerside their church home? Of these children, 113 are considered regular attenders; our weekly attendance fluctuates throughout the year, averaging around 65 little ones. A digital check-in program was initiated by Vicki Redman to assist in the administration of this large group of children. It also improves security and communication procedures and aids other ministries and processes within the church. Digital check-in will be a great help as the number of our kids' classes will double this fall when two services are offered.

Summerside Kids is committed to providing excellent care and Bible-based learning activities that encourage the spiritual growth of both the children and families they represent. As we anticipate increased attendance and more young lives to point to Christ, building the ministry team is a priority. Team building is not just about recruiting and training needed volunteers, but is also about developing leadership skills and an environment where serving is valued and appreciated.

Physical changes to the building's space and room lay-out are being planned for the summer of 2018, and additional adaptations to our children's ministry program may occur to facilitate continued growth and the launch of two services at Summerside.

Submitted by Michele Bouma

Play & Grow: Babies, young children and their caregivers continue to fill our foyer on Wednesday mornings, from September through May. Depending on the weather we could have between 60 and 120 or more. The numbers can fluctuate but the relationships we develop are always growing. We continue to partner with Ontario Early Years. Two of their staff run the craft room (Butterfly Classroom) and the circle time.

This year, for the first time, we hosted a Play & Grow graduation party for the children who turned 4 in 2018. Many will attend JK in the Fall. It was a huge success!! We served pizza, veggies and ice cream sandwiches. One of the mothers set up a photo booth and took pictures. 24 families received a "Jesus Storybook Bible". All of the families expressed how much they appreciated the recognition. We hope to see some of these families at church, but this could be the last point of contact for many.

I am very thankful for all of the support from Gail Dickson (who coordinates the "coffee ladies"), Arlene Lewington, Connie Gress and Lucille MacDonald. The help with set up from the Tuesday Night Group is wonderful! For many years Denise Brown has coordinated Play & Grow with me. We are thankful for the opportunity to serve, encourage and connect with both the caregivers and the children. "Let the Children Come!"

Faith Cuthbert

32 50: 32 50 is a program for students in grade 3 to 5 Only that runs most weeks during the school year on Sunday mornings (11:15-12:00). This past year, we averaged 12 students per week. We spend time learning from the Bible using the 5 W's and an H (Who, What, When, Where, Why and How). Our focus each week is the Bible teaching from the sermon. We read through the scripture reference for that day and then take it apart using the above format. This allows students to discuss and discover what God's word is saying to them. Together we can discover the truth of God's word and how it applies to our lives. Our group verse is 2 Timothy 3:16. Our hope is that when students leave 32 50 they will have confidence in God's word and their own ability to study the Bible.

Many thanks to Dorothy Meyer and Mark DeVries for their support of this important program and our students. It has been a privilege to serve with you.

Denise Brown

Kids Camp July 2017: This year's camp was called Hero Central (Discover Your Strength in God). Our themes for the five days were, Heart, Courage, Wisdom, Hope and Power. Each day we were led by Flame (a red panda puppet) and Captain Shield to learn from the Hero code words and daily verses. Children experienced the amazing works of God through Bible story, Recreation games, Crafts, and a Science lab. Even our daily snack focused on the message. We learned that we can only truly be God's heroes when we accept that our pure heart, our courage, our wisdom, our hope and our power can only come from Him.

The gospel message is always the focus of our week as we are able to share the good news with our community. We had a wonderful week with 110 campers, 50 adults, and 30 youth staff. The people who take the time to volunteer at camp make all the difference. It is through them that our community kids and parents experience the Love of Jesus; perhaps for the very first time. We also had the youth camp students from grade 6-8 join us as a service project for their

own camp that they attended during the afternoon. These students included kids from the community, which built a great bridge to our weekly youth program, Emmaus.

So much planning and time goes into preparing for our week, but it is an incredible privilege to serve our community in such an intentional way. I am very thankful for all of the staff and volunteers that make camp possible.

Denise Brown for the Kids Camp team

DC4K: Divorce Care for Kids (DC4K) was held on Tuesday evenings during the Fall of 2017. With the help of Samantha Barnaby (and several others who were on call if one of us couldn't make it), we guided seven children (ages 6-12) through the 13 week, Bible-based curriculum. It is a difficult class to teach with many emotional extremes and behavioural barriers to deal with. We appreciate those who prayed for us. We continue to pray for the lives that were touched by the power of the Gospel and the eternal hope that only Jesus provides.

Faith Cuthbert

Armour Hockey: Armour Hockey is a program that teaches the game of hockey to kids, that can't or don't want to commit to a full season of organized hockey, in a fun, safe environment. We have kids, as young as six up to age fourteen, at various skill levels -from first time skaters to ready-to-transition into competitive hockey. The goal is to teach kids hockey in a less competitive, low cost, low pressure environment where they also get introduced to Summerside Church and its other ministries.

Part of what we try to do is develop the kids' leadership skills as well as their hockey skills. The older group is encouraged to help coach the younger group and, when kids age out of the program, they are offered a place on the coaching staff where they can continue to build their leadership skills and earn community service hours for high school. This year, we had our first graduate join the coaching staff. A big thanks to Nick Moonen for joining the coaching staff full time and giving up 20 Saturday mornings to help grow and develop the other kids. Thanks, also, go out to our other coaches - Ron Harris, Reid Bayliff, Jordan Foster, Matt Hagar and Larry Banks - for their dedication throughout the year.

We had another successful year! We had 36 kids registered, ranging in age from 6-14 - many of them new to Armour Hockey. The program is broken into two groups (7-10 and 11-13) and, in each group, we spend time on drills and also have a scrimmage. The kids learn hockey skills like skating, shooting, passing and strategy, as well as life skills like fair play, leadership, and cooperation. It's always amazing to see the improvement of the kids from the start of the season to the end.

In the fall of 2018, we will be opening registration for our seventh season. Hopefully, we'll have even better registration numbers so that we can continue to be a self-supporting ministry.

It's an incredible privilege to coach these kids and see them grow. Please pray for the coaches and the kids (especially the coaches) as we move the program forward and try to include as many kids as possible.

Keep your blades sharp,

Cory Moonen

Emmaus Youth Ministry

This was our fourth year running the Emmaus program for Grades 6-12. We changed our program from Sunday night to Wednesday night and saw growth through that. Wednesday allowed for a more consistent schedule and meeting time without long weekend interruptions. Also, it was a better time slot for our youth leaders. Our program grew to around 35 – 45 regular attendance, with as many as 50.

For the first time ever, we ran Youth Alpha during our regular program this past Fall. We had a number of opportunities to share the Gospel with students who had never heard it before. This was a cool opportunity for students to invite friends and learn about apologetics and engage their faith in a relevant way. It did come with costs for food and took us away from our regularly scheduled programming. Although we believe food was an important part of making this program work, we will look at managing spending more effectively next time. It will be something that we will do again, but perhaps in a different format and some modification.

This year, our weekend retreats were very well attended. We had a Jr. High retreat, Sr. High retreat, and a Spring Camping Retreat. These are important weekends for students to bond as a group, bond with the youth leaders, and challenge them to go deeper in their faith journey. The increased attendance is due to building these events into our culture and the increased number of students in our program. These events take the most out of our budget and the more students we have, the greater the costs involved. But it is extremely well worth it!

Our youth leaders attended a Youth Leaders Conference in the Spring and were encouraged by what we have accomplished and what we have left to improve upon. We also bonded together as a team as we spent time together. Our leaders are the most important aspect of our program and investing in them is very important.

We are currently in need of more youth leaders. Our goals have never been simply to get by with the least number of adult leaders or to have as many leaders as possible. We want adults who want to invest in the spiritual lives of young people and, also, have enough people to accommodate future growth. We are also looking for more volunteers interested in serving the ministry for special events.

A youth room is in the works for the next ministry year. This will provide a dedicated space where students can hang out on Sunday mornings and can also be used on Wednesday nights. This is an important piece in our church's culture and communicates that we value young people.

As we move into our fifth year of ministry as Emmaus, we are excited to have Pastoral Intern Tyler Legouffe helping us to keep things moving forward and improving upon our systems and program. We anticipate our growth trends to continue and opportunities to call students further into God's call on their lives as followers of Jesus.

Luke Cuthbert

Adult Ministries

Men's Ministry: "Iron sharpens iron, so one man sharpens another." Proverbs 27:17

"Therefore, if there is any encouragement in Christ, if there is any consolation of love, if there is any fellowship of the spirit, if any affection and compassion, make my joy complete by being of the same mind, maintaining the same love, united in spirit, intent on one purpose". Philippians 2:1-2.

It has been a rewarding year of Men's Ministry here at Summerside! We continue to see new faces joining the regulars at our monthly breakfasts held on the third Saturday of each month. We continue to learn from one another as we journey together. We were reminded that each of our lives are in God's hands, with an insightful message from Ed Allen and his promotion to glory just two weeks later. The time committed to prayer brings unity and encouragement to all who attend.

We hosted a Promise Keeper's workshop in February on 'Success' with over 100 men in attendance. Our success is defined not by the world's standards, but it's found in the heart of Jesus Christ living in us.

Mario Gargache, our Compassion child, who lives in Honduras, receives regular support from our ministry. He appreciates our pictures, letters and prayer for him and his family.

This year we have joined the MMNL, Men's Ministry Network of London, to further men's ministry across the city. We will be hosting a citywide breakfast at Compass Church on September 29th.

Numerous small groups happen on a regular basis where our men challenge and encourage one another to walk in a manner worthy of our calling in Christ.

My thanks to our men's ministry team, Ron Berman, Ian Houghton, Randy Kay, Rod Parfitt and Doug Squire who are committed to serving the men of this church and community.

Pinery Camping: If something isn't broken, don't mess with it! That is the pattern of success for our 11th annual Pinery Camping weekend, always held on the first weekend in June. Lots of new faces, an abundance of good food, the water is still cold, the dunes are still fun, and the campfires ignite good conversations. As in the past, men and boys come who have never attended our church, but feel welcomed here. Messages from some of our own men planted seeds of faith that will be harvested by others. Our thanks to Ian Houghton, Kent Nielsen and a host of volunteers who cooked, cleaned and served one another.

South Western Ontario Band of Brother's Weekend – Forest Cliff Camp: The second annual 'Boot Camp' was held at Forest Cliff Camp with over 100 men attending. Some came from out west, one from New York City, and a good number from across Ontario. I count it a great privilege to have been invited on the leadership team for this event, joining several men from both Summerside and Chelsea Green.

Men keep coming back because 'God shows up' and he did not disappoint any of those attending this year. The beautiful weather enhanced all the outdoor activities and numerous friendships were created over delicious meals and fireside conversations.

Just like last year, the 'ripple' effect of this weekend continues to bless families and the greater community. The follow-up reunion where spouses are invited was well attended and from that, new community groups have been formed.

Our thanks to Jon Mark Davis for his ongoing passionate leadership in this ministry.

Friday Night Hockey: Late every Friday night during the 'hockey' season, the Dorchester Arena comes to life with the Summerside Hockey teams. The two pads provide safe space for all skill levels from novice to expert and a good time is had by all. The locker room and 'post game' conversations provide a safe place for good conversations to encourage and equip all those present.

The coveted 'Summerside Cup' is circulated during the off season to remind the guys that more fun will be coming again in the fall.

Our thanks to Jay Wright and his team for their leadership on and off the ice.

Jeff Ste. Marie
Men's Ministry Coordinator

Women's Ministry: We have been so excited to see how our women's ministry has grown and developed this past year. We have hosted a number of fun and social events, such as a Card Making Night (with Jenna Moore), a Ladies Saturday Morning Brunch (hosted by our lovely friendship circle ladies!), a Hula Hoop class, and our recurring and well loved "Treasure Exchange". These events are always a great chance to just socialize and get to know one another more, as well as to invite and connect with women from "outside" of our church family.

We have also hosted (and plan to host another) playtime/morning at the Summerside splash pad and park for our own moms/kids, as well as for the parents who have attended 'Play & Grow' throughout the year. Our goal is to stay as connected to these ladies during our summer break as we can to maintain and grow those relationships.

This year, we have also amalgamated the women's Monday morning Friendship Circle to be a part of our women's ministry. We have been promoting our events on our Facebook page and have offered support where and when we can to one another. Our goal is to see all of our Summerside ladies connected to one another, regardless of age or demographic.

A group of women have also been meeting to play volleyball weekly and they have seen this grow with a number of new faces joining in. By far, our most popular, well-loved, and well-attended event has been our Prayer and Worship evenings. These foster intimacy amongst our women and encourage all of us in our growth and walk with Christ. We have been so blessed by all the times of sharing, singing, and praying together at these nights. We hope to host these evenings more regularly, as they are so simple to run and are very effective in reaching our goal (and our church's goal) - to "Worship God, Serve Others and Grow Together".

As a leadership team for women's ministry, we are always on the lookout for new ideas, suggestions, and for women in our community who would like to offer their abilities and gifts for upcoming events. We would encourage any woman in our church family to come and speak with us (Heather MacDonald, Sarah Davis, Sherry Nasvadi, Liz Wright, Dorothy Meyer and Vicki Redman) if they have any ideas to offer! We would also encourage all of our ladies to make use of and "like" our Facebook page 'Summerside Community Church Women' in order to stay up to date on events, info, and share in some encouraging articles, worship songs, and content which we share regularly on that page.

Praising God for a great year and trusting Him for this next year as we seek to reach out to more women in our neighbourhood and continue to grow together as Summerside Women.

On behalf of the women's ministry team, Heather MacDonald

Friendship Circle: Our Friendship Circle has blossomed in the past year as our emphasis has changed to making good friends and nurturing one another.

There are over forty on the list. The range of activities has grown, as well, ranging in everything from knitting, weaving, and rug hooking, to colouring and card making. Any activity is encouraged as we learn from each other and are inspired by one another.

This year, Dorothy scrapbooked a history of our group as this is our tenth year together. Pictures and comments were put into an album showing the founding women and the current women in the group.

Last year, we added two Bible Studies after a lunch of soup and bread. This added a new depth to our group.

We have met every Monday from 9am-12pm, but this summer we enjoyed meeting at Cheryl 's house and at Lucille's home while the church was occupied for various day camps.

Projects are still donated to those in need like the Streetlight ministry RV. Socks, hats, and mittens are given to this ministry so that they can be on hand, during the winter months, for those who need them.

We would like to thank all those who have brought snacks over the year and to the women who make coffee and clean up after our event.

Submitted by Dorothy Meyer

Community Groups: Every time I run a Connections 1 class after the service, I stress the centrality of Community Groups to our ministry at Summerside. I always say, "it's not one of the options, it's the central one!". Here's what Community Groups are all about:

1. Apply the Gospel (let's not be hearers of the Word only!)
2. Embrace Authentic Community (Let's allow our confidence in the gospel to cause us to be authentic and loving)
3. Engage the Mission (this message – the gospel – is too good to keep to ourselves! Let's share it!)

That being said, it's been a good but challenging year for our Community Group ministry. Let me recap.

When we planted the Chelsea Green Community Church, we sent out a number of our Community Group leaders. This was a difficult exercise and it's taken time to gain our momentum back. We need more leaders and, if you are taking the time to read this, please take a moment to pray for our group ministry and, specifically, that God would raise up new leaders. It's a challenge, but it's worth it!

Secondly, Heather and I launched a group called, "On-Ramp" on Monday nights (we have a second one offered on Tuesday nights as well). This is a large open group that anyone can join at any time. We have a meal together then break up to discuss the sermon, pray together, and share with one another. The goal is to open our "front door" to welcome new people as soon as they come to Summerside, rather than running ragged to find them an existing Community Group that is open and able to accept new members.

Our On-Ramp group has really grown. We started with approximately 10 people and are now hitting nearly 30. At a recent On-Ramp BBQ at our home, we had so many people that I lost count. **The goal is to see On Ramp continue to grow, but to also birth new groups.** Pray that, from On-Ramp, we'd see healthy Community Groups being launched so that people can continue to apply the gospel, embrace authentic community, and engage the mission of God here at Summerside Community Church.

Pastor Deven K. MacDonald

Summerside Seniors: For the past two years, our seniors' events have been held at Youth For Christ, 254 Adelaide Street, South, London.

As a group, we support both Youth For Christ and Forest Cliff Camp. We get updates from both Justin Dimoff and Amie Latta (for the Streetlight ministry) and from Tyler Shaule (for Forest Cliff Camp).

Seniors from Knollwood Baptist Church, Compass Community Church, Chelsea Green Community Church and Summerside Community Church share many meals, such as: a corn roast, a Thanksgiving dinner, a Christmas dinner, and an Easter dinner. We have hymn sings in November, March, and May.

Each month, we also show, at no cost, a Christian movie. We all enjoy a lot of fun, food, and fellowship.

The Café Connect (our caterer) supplies our needs with their luncheon specials and dinners. They are also able to accommodate our various special diet concerns.

Come and join us as we grow in faith and serve the children (through both Youth For Christ and Forest Cliff Camp) – our future brothers and sisters in Christ.

Submitted by Hugh Mitchell

DivorceCare: Relationship breakdown and divorce are widespread throughout our community. People are hurting from the pain of separation, divorce, or a relationship breakup and they need help. Sometimes, they will turn to a church for that help and, often, it is the first time they have been to any church or, perhaps, are returning after a long absence.

DivorceCare takes a biblical approach to divorce, separation, and relationship breakdown and their related issues such as: reconciliation, remarriage, forgiveness, and the effects on both children and families. It also empathizes that the real healing must begin with a personal relationship with Jesus Christ.

This past winter, **15 individuals attended this 13-week course** right here at Summerside. **We know of at least one individual who has now made Summerside their church home.**

Submitted by Barbara Gordon

Worship Ministry

Summerside exists to inspire Christ-centred worship. Our mission is to see individuals, families and the Summerside congregation directed towards Jesus as their Lord, King, Priest, and Saviour while responding to his work and worth in their everyday lives; particularly on Sunday morning through biblical expressions of worship to God. We are glad to see that this is happening at Summerside and continue to hone our musical and leadership skills for God's glory.

We had a very encouraging year with some new musicians who had a positive affect on our musical quality. Some of these new team members have become a core piece of our team while others, for various reasons, have moved on. We continue to bring more people into the team as we grow, and remain optimistic for the future. Due to the planting of Chelsea Green Community Church, we have sent out some of our core team members; but, we have been able to maintain our volunteer base by bringing on new people.

Worship leaders are a significant asset to this ministry. New and current worship leaders are being invested into so they can lead the congregation. This investment into our leaders will take some of the load off of the Worship Pastor and also give our services some variety from week to week. These leaders are still overseen and followed up with so that our spiritual and musical culture on Sundays is maintained and consistent.

A drawback from this year continues to be that we are unable to control our room lighting. This would have a significant impact on the feel of the room and the tone of the service. Although this is a significant setback, an appropriate remedy would involve significant investment. Still, this would have a drastic improvement to our service and the overall versatility and appeal of our auditorium in general. This would also be a requirement for moving to recording or streaming our services on video.

We have implemented a worship manual that contains all the details and policies associated with the worship ministry. Some of these documents have been applied this year and have given more clarity to volunteers and leaders and brought unity to our mission and vision as a ministry.

Luke Cuthbert

Outreach Report

Fun Fair

Numbers and Budget: The budget for the Fun Fair is predominately based on previous years. This year, our budget was approximately \$2750.

Kitchen/Food Service: Randy and Brenda Kay coordinated the Food Department for this year. They purchased all the food and scheduled all the volunteers in that area.

Inflatables: Based on past experiences from other summer interns, I decided to order the inflatables from "Grand River Inflatables". This company is owned by an individual who is greatly involved in their church in Cambridge. This knowledge made it easy to choose them over any other company. The people that I talked with over the phone were extremely clear and helpful with any questions I had.

Tickets and Welcome Area: Ian Houghton led this area. He scheduled his volunteers and provided the tickets.

Indoor Activities: Faith Cuthbert coordinated the young kids' area. As per usual, it was in the South Wing. She recruited some of her own volunteers and did the schedule for that area as well. Abby Lodge led the face painting section and she recruited some of her own volunteers as well as scheduled them. Two Inflatables were inside the auditorium area. These were an obstacle course and a multi-purpose bouncy castle. Michael Lodge coordinated the inflatables and scheduled his own volunteers. The Gaga Ball pit was also located in the auditorium and was placed between the two inflatables.

Outdoor Activities: 9-square was outside as it has been in previous years and we had the basketball net set up as well. The Spider Mountain attraction from FCC was back again this year. In addition, there were two inflatable attractions outside. We had an inflatable human foosball arena, and an inflatable dunk tank. Michael Lodge coordinated and scheduled volunteers in this area as well. One problem I ran into was getting volunteers for the dunk tank initially. If a dunk tank is brought again, I think it would be beneficial to specifically promote it more often.

Set up and Clean up: Many people volunteered for these areas which was a tremendous help in getting everything organized and subsequently put away at the end.

Promotion: Promotion this year included sending out surveys into the bulletins on Sunday and registration tables in the foyer after Sunday services. Ads in the Worship Guide and in the newsletter, were also major factors. In addition, a PowerPoint presentation was made and played during a Sunday service. This was later turned into a video to be put in the newsletter. Externally, flyers were sent out into the community via Star mail as has been done in previous years.

Andrew Miller
Summer Intern 2017

Treasurer's Report

			Treasurer's Report							
										Source:
CONDENSED FINANCIAL OVERVIEW for YEAR ENDED JUNE 30, 2018										
GENERAL FUND		Receipts			\$	512,501				From General Fund Budget Report
		Disbursements			\$	513,085				From General Fund Budget Report
BUILDING FUND		Receipts			\$	20,927				From Trial Balance
		Disbursements			\$	27,104				From Trial Balance
CARING FUND		Receipts			\$	20,025				From Trial Balance
		Disbursements *			\$	18,630				From Trial Balance
CGCC		Receipts			\$	125,638				From Trial Balance
	* Includes	Oneida Fellowship Baptist				\$	1,000			Journal detail
		Arabic Church (West Park)				\$	2,000			Journal detail
		London Pregnancy & Family Support Centre				\$	1,200			Journal detail
Note of Interest		- Building and contents insured value				\$	4,805,000			Insurance policy
		- Mortgage paydown for the fiscal year @ 4.25%				\$	26,703			Trial balance comparison
		- Bond pay down for the fiscal year				\$	500			Trial balance comparison
This year has been an eventful year for many reasons, not the least oh which was the launching of the Chelsea Green Community Church. This required much prayer, sacrifice, and financial resources.										
God provided through your generosity, to put the CGC Church community on a solid financial footing, while at the same time allowing Summerside Community Church to meet and exceed our budgeted revenues.										From Trial Balance
Thank you for your faithfulness and generous support throughout the year.										
Thank you also to the entire Financial Team as they worked hard to keep the records current and in order:										
	The Assistant Treasurer									
	The Envelope Secretary									
	The Head Teller									
	All the weekly Tellers									
	The Finance Committee									
	The Auditors									
Gisele Baribeau										
Treasurer										
Attached is an account of the General Fund Activity for this past fiscal year and the Budget for 2018-2019.										
Amounts are subject to year end adjustments.										

		Actual		Budget		Budget	
		2017-2018		2017-2018		2018-2019	
2000 - MISSIONS							
	2100 - Bulmers - HCJB	8,580.00		8,570.00		0.00	
	2210 - Coyles - Pioneers	3,168.00		3,165.00		3,480.00	
	2220 - Lodges - Pioneers	2,904.00		2,900.00		3,000.00	
	2250 - Fosters - SIM	2,334.00		2,360.00		2,600.00	
	2260 - Dimoffs - YFC	4,404.00		4,400.00		4,500.00	
	2270 - Cassidy's Pioneers	0.00		0.00		2,000.00	
	2300 - Bahulas - ABWE	3,528.00		3,520.00		4,220.00	
	2310 - Conleys - Crossworld	334.00		2,000.00			
	2400 - Pioneers Africa -Fulani Project	2,200.00		2,200.00		2,200.00	
	2501 - New Mission Initiatives	5,000.00		5,000.00		5,000.00	
	3900 - Church Planting (CGCC & Bulmers)	10,000.00		10,000.00		20,000.00	
Total 2000 - MISSIONS			42,452.00		44,115.00		47,000.00
3000 - MINISTRIES							
	3100 - Christian Education- General	1,644.96		3,000.00		1,000.00	
	3110 - Heritage College & Seminary	1,250.00		1,250.00		1,250.00	
	3200 - Children's Ministries	3,544.94		3,000.00		5,000.00	
	3300 - Youth Ministries	8,995.59		6,000.00		9,000.00	
	3410 - Women's Ministries	240.95		450.00		500.00	
	3420 - Men's Ministries	1,878.22		750.00		750.00	
	3430 - Seniors' Ministries	302.51		450.00		500.00	
	3500 - Leadership Development	1,683.45		2,500.00		2,500.00	
	3600 - Library	1,093.58		1,100.00		1,100.00	
	3700 - Fellowship (Kitchen)	3,741.67		3,000.00		3,000.00	
	3800 - Local Outreach & Advertising	3,817.42		2,750.00		4,500.00	
	3900 - New Church Plant						
Total 3000 - MINISTRIES			28,193.29		24,250.00		29,100.00
4000 - ADMINISTRATION & PROPERTY							
	4100 - Building Debt Interest	18,587.26		16,400.00		18,424.00	
	4110 - Building Debt Principal	36,703.22		40,765.00		36,438.00	
	4200 - Utilities	14,786.18		16,000.00		16,000.00	
	4300 - Insurance	7,637.76		7,600.00		8,120.00	
	4400 - Maintenance	20,886.19		20,000.00		22,000.00	
	4500 - Telephone / Internet	1,197.67		1,200.00		1,200.00	
	4600 - Visual Design	1,193.32		1,600.00		2,000.00	
	4700 - Office Supplies	6,037.29		6,600.00		7,000.00	
	4750 - Banking Costs	3,225.29		1,947.00		4,000.00	
	4800 - Association Fees	7,739.30		9,225.00		9,225.00	
Total 4000 - ADMINISTRATION & PROPERTY			117,993.48		121,337.00		124,407.00

Continued on next page...

5000 - STAFF						
5100 - Pastors' Expenses	4,196.92		6,000.00		6,000.00	
5200 - Staff Conferences& Seminars	5,972.36		6,500.00		6,500.00	
5300 - Professional Development	1,954.08		3,000.00		3,000.00	
5400 - Staff Salaries	235,752.68		235,602.00		244,113.00	
5500 - Health Plan	16,149.90		14,500.00		14,500.00	
5550 - Pensions	9,743.18		10,000.00		10,000.00	
5600 - Administrative Help	3,386.54		2,800.00		10,000.00	
5700 - Custodial	16,252.92		12,000.00		20,750.00	
5800 - Internships	7,686.04		10,000.00		13,000.00	
5900 - Payroll Costs	15,376.69		13,346.00		16,440.00	
Total 5000 - STAFF		316,471.31		313,748.00		344,303.00
6000 - WORSHIP						
6100 - Guest Speakers / Special Music	500.00		500.00		500.00	
6200 - Worship Training	1,344.89		250.00		250.00	
6300 - Supplies - Music / Communion	310.44		1,300.00		1,300.00	
6401 - Audio Visual Technical Equip	5,820.39		5,000.00		5,000.00	
Total 6000 - WORSHIP		7,975.72		7,050.00		7,050.00
Total Expense		<u>513,085.80</u>		<u>510,500.00</u>		<u>551,860.00</u>

